

YSGOL TRYFAN GRANT EXPENDITURE 2021/22

Pupil Development Grant

£63,250

Field	Detail
Improve standards for pupils eligible for free school meals, young carers and looked after children	Learning Support
	Additional lessons and support
	Intervention programmes / Lexia
Ensure that pupils eligible for free school meals, young carers and looked after children, have the same experiences as every other pupil	Subsidise instrumental lessons, necessary goods and other activities
Contribution to ensure adequate capacity within the inclusion team to give necessary attention to vulnerable learners	Maintain second Inclusion Officer, and additional hours in the Hafan / Noddfa
Offer vocational courses in KS4 to vulnerable pupils at risk of disaffection including pupils eligible for free school meals, young carers or looked after children	Transport costs attending KS4 vocational courses

Education Improvement Grant

£20,867

Field	Detail
Expand alternative provision	Nurture groups and Portal / Agored Cymru qualifications, also SWEET courses, training and mentoring costs.
KS4 Pastoral Support	Increase non-teaching time for key staff